

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI 1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs

Service Consumption

8,210 Annual Passenger Miles (PMT)
6,568 Annual Unlinked Trips (UPT)
839 Average Weekday Unlinked Trips
1,607 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50213
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics

6 Square Miles
21,738 Population

Service Supplied

1,478 Annual Vehicle Revenue Miles (VRM)
224 Annual Vehicle Revenue Hours (VRH)
4 Vehicles Operated in Maximum Service (VOMS)
6 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 12
Service Vehicles 4
Facilities 1
Track Miles 6.91
Lane Miles -

Modal Characteristics

Modal Overview

	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Street Car Rail	4 ¹	-	\$0	\$314,416	\$0	\$161,409	\$475,825
Total	4	-	\$0	\$314,416	\$0	\$161,409	\$475,825

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Street Car Rail	\$6,730,368 ¹	\$0 ¹	\$475,825	8,210	6,568	1,478	224
Total	\$6,730,368	\$0	\$475,825	8,210	6,568	1,478	224

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Street Car Rail	\$4,553.70	\$30,046.29	Street Car Rail
Total	\$4,553.70	\$30,046.29	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,398,519 32.4%
Local Funds \$0 0.0%
State Funds \$5,000,000 67.6%
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$7,398,519 100.0%

Sources of Capital Funds Expended

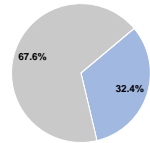
Fares and Directly Generated \$475,825 100.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$475,825 100.0%

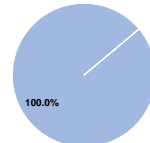
Summary of Operating Expenses (OE)

Labor \$1,312,248 19.5%
Materials and Supplies \$452,263 6.7%
Purchased Transportation \$123,739 1.8%
Other Operating Expenses \$4,842,118 71.9%
Total Operating Expenses \$6,730,368 100.0%
Reconciling OE Cash Expenditures \$668,151
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Infrastructure - SR - Street Car Rail - 0%
Rolling Stock - LR - Light Rail Vehicle - 0%

Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode SR/PT.